



Cuenta Pública 2019
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

AL 31 DE DICIEMBRE DE 2019

SISTEMA DESCENTRALIZADO MUNICIPAL DIF NEZAHUALCOYOTL 3087

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	5,440,864.08	-2,123,882.88	3,316,981.19	132,398.28	788,133.02	1,994,826.70	1,084,394.50	1,321,954.49
B00	8,977,765.47	-1,160,831.21	7,816,934.25	58,203.24	2,436.00	4,610,198.23	4,548,559.48	3,206,735.53
C00	10,811,082.90	1,046,838.07	11,857,920.97	2,967.90	59,389.87	10,917,917.25	10,855,640.48	940,103.62
D00	13,893,030.45	-197,815.47	13,695,214.98	467,750.26	926,981.51	10,891,032.79	9,485,301.22	2,804,382.19
E00	75,439,564.84	2,400,541.80	77,840,106.64	1,093,247.96	2,692,692.06	65,275,739.55	61,559,799.50	12,564,357.12
G00	1,102,637.39	34,949.70	1,137,587.09	119.30	14,981.26	850,897.21	835,616.65	286,869.88
TOTAL	115,864,945.03	0.00	115,864,945.03	1,754,678.94	4,424,514.42	94,540,512.20	83,360,320.84	21,124,432.83

